

Table II | Capital Projects

Major Capital Projects for Fiscal Year July 1, 2010 to June 30, 2011		
Project	Description	Amount
EPA 300 Building Renovations	Bathroom and kitchen upgrades.	\$1,900,000
Alvin Shpeen Roof Replacement	Total roof replacement due to leaks.	\$250,000
Rowan Boulevard Security & Wireless	Video hard drives and wireless access points.	\$117,000
Student Center Roof and Pavers	Replace leaking roof and reinstall walk pavers.	\$110,000
Alumni Center Design	Design only - Adaptive reuse of Shpeen.	\$100,000
Savitz Plaza Landscaping	Site improvements and beautification.	\$90,000
Student Center Furniture Replace	Replace 10-20 year old furniture in Student Center.	\$85,000
Freshman Village Project Advisors	Professional services for P3 Proposals.	\$80,000
Winans Health Center Consolidation	Design only - Adaptive reuse of Winans.	\$50,000
Evergreen-Mullica Card Access	Installation of security improvements.	\$50,000
Willow Hall Renovations	Design only - Residential modernization.	\$50,000
Oak and Laurel AC Renovations	Design only - AC installation feasibility.	\$50,000
Triad Landscape Development	Site improvements and beautification.	\$50,000
Memorial Hall Duplicating Center	Design only - Expand space for center modernization.	\$50,000
Athletic Facility Improvements	Repair track, scoreboard, and lockers.	\$40,000
Evergreen-Mullica Steam Repair	Repair and insulate mechanical room steam leak.	\$30,000
Rec Center Hardwood Floor	Repair and refinish gym floor.	\$20,000
Mimosa Mechanical Room	Design only - Steam leak repairs.	\$15,000
Founder's Inn Sidewalk and Driveway	Repairs per Glassboro Code Enforce.	\$10,000
69KV Relay at Main Substation	Install and reprogram replacement relay.	\$3,000
<b>FUND SOURCE TOTAL (A)</b>		<b>\$3,150,000</b>
Lighting Fixture Replacements	Replace T12s with increased efficiency bulbs.	\$25,000
Bole Water Supply Improvements	Design only - Water piping replacement.	\$10,000
Wilson Hall Condensate Pump	Replace failed pump to prevent leakage.	\$10,000
Arc Flash Relay Switch Adjustments	Setting changes per arc flash assessment.	\$3,000
<b>FUND SOURCE TOTAL (B)</b>		<b>\$48,000</b>
Pedestrian Lighting 322 North	Design and install lights from Triad to Winans.	\$350,000
Phase 2B Steam Repairs	Continue repair program near Science Building.	\$250,000
Route 322 Pedestrian Walkway	Site improvements from Linden to 322.	\$150,000
Science Hall Rebalancing	Certification and controls of Science Building.	\$120,000
Hawthorn Water Remediation	Design only - Water infiltration mitigation.	\$80,000
<b>FUND SOURCE TOTAL (C)</b>		<b>\$950,000</b>
Notes:		
(A) These projects are being funded from 2011 Operating Budget.		
(B) These projects are being funded from unspent Prior Year Capital Allocations.		
(C) These projects are being funded from unspent 2006 Bond Proceeds.		